

2026 CITY OF CANBY SUMMARY BUDGET

	2025 Original	2025 Final	2026 Proposed
Revenues			
Property Taxes (Do not include Market Value Credits)	\$ 678,235	\$ 678,235	\$ 678,235
Tax Increments	\$ 0	\$ 0	\$ 0
All Other Taxes (franchise, hotel/motel taxes, etc.)	\$ 12,000	\$ 12,000	\$ 9,600
Special Assessments	\$ 6,000	\$ 6,000	\$ 0
Licenses and Permits	\$ 2,945	\$ 2,945	\$ 3,475
Federal Grants	\$ 609,505	\$ 609,505	\$ 668,082
State General Purpose Aid (Market Value Credits, etc.)	\$ 807,378	\$ 807,378	\$ 841,394
State Categorical Aid (state aid for streets, etc.)	\$ 23,000	\$ 23,000	\$ 58,000
Grants from County and Other Local Governments	\$ 0	\$ 0	\$ 63,000
Charges for Services	\$ 185,875	\$ 185,875	\$ 197,921
Fines and Forfeits	\$ 3,570	\$ 3,570	\$ 3,570
Interest on Investments	\$ 9,416	\$ 9,416	\$ 7,085
Miscellaneous Revenues	\$ 339,450	\$ 339,450	\$ 201,450
Total Revenues	\$ 2,677,374	\$ 2,677,374	\$ 2,731,812
Proceeds from bonds and other long term debt issued	\$ 0	\$ 0	\$ 0
Other Financing Sources	\$ 0	\$ 0	\$ 0
Transfers from Other Funds (incl. Enterprise Funds)	\$ 0	\$ 0	\$ 0
Total Revenues and Other	\$ 2,677,374	\$ 2,677,374	\$ 2,731,812
	2025 Original	2025 Final	2026 Proposed
Expenditures			
General Government (board, administration, etc.)	\$ 489,586	\$ 489,586	\$ 485,808
Public Safety	\$ 491,690	\$ 491,690	\$ 565,844
Streets and Highways (excluding construction)	\$ 459,076	\$ 459,076	\$ 500,117
Sanitation	\$ 0	\$ 0	\$ 0
Human Services	\$ 0	\$ 0	\$ 0
Health	\$ 0	\$ 0	\$ 0
Culture and Recreation	\$ 269,475	\$ 269,475	\$ 284,842
Conservation of Natural Resources	\$ 0	\$ 0	\$ 0
Economic Development	\$ 0	\$ 0	\$ 0
Miscellaneous Current Expenditures	\$ 199,628	\$ 199,628	\$ 248,231
Total Expenditures	\$ 1,909,455	\$ 1,909,455	\$ 2,084,842
Debt Service - Principal	\$ 15,000	\$ 15,000	\$ 15,000
Interest and Fiscal Charges	\$ 5,738	\$ 5,738	\$ 5,738
Streets and Highways Construction	\$ 0	\$ 0	\$ 0
Capital Outlay	\$ 846,230	\$ 846,230	\$ 903,000
Other Financing Uses	\$ 0	\$ 0	\$ 0
Transfers to Other Funds (include Enterprise Funds)	\$ 0	\$ 0	\$ 12,516
Total Expenditures	\$ 2,776,423	\$ 2,776,423	\$ 3,021,096
	2025 Original	2025 Final	2026 Proposed
Fund Balance			
Increase (Decrease) - All Budgeted Governmental Funds	\$ (99,049)	\$ (99,049)	\$ (289,284)
Investments Gain/Loss			
Net Unrealized Gain (or Loss)			\$ 0
Cash Balance			
General Fund Ending Cash Balance (Dec 31, 2025)			\$ 0
Unique Circumstances			
The City of Canby is expecting a larger Federal Grant for the Canby Airport in 2026.			