

LEGAL NOTICE

Yellow Medicine County 2023 Fiscal Year Operating Budget

The following is a summary of the operating budget for the 2023 fiscal year for Yellow Medicine County. This summary is published in accordance with Minnesota Statutes 375.169. The detail of the County budget is on file in the Finance Manager's office at the Yellow Medicine County Courthouse, 180 Eighth Avenue, Granite Falls, Minnesota, and may be reviewed during normal business hours.

	2022 Adopted Budget	2023 Adopted Budget
REVENUES		
County Portion of Tax Levy	\$ 11,784,803	\$ 12,344,934
State Paid Portion of Tax Levy	579,383	579,945
Other Taxes	893,150	517,925
Total Tax Levy	13,257,336	13,442,804
Licenses and Permits	26,178	35,178
Intergovernmental Revenues:		
Federal	1,004,395	973,506
State	6,553,117	6,650,422
Other	13,500	13,500
Charges for Services	822,949	827,019
Fines & Forfeitures	2,000	2,000
Investment Earnings	207,194	206,444
Contributions and Donations	0	0
Rent and Miscellaneous	530,604	533,950
Total Revenues	22,417,273	22,684,823
OTHER SOURCES:		
Bonds and Other Debt Issued	6,000,000	6,000,000
Budgeted Use of Available Fund Balances	1,713,406	1,619,689
Transfers In	0	0
Total Other Sources	7,713,406	7,619,689
Total Revenues and Other Sources	\$ 30,130,679	\$ 30,304,512
EXPENDITURES:		
General Government	\$ 4,291,920	\$ 4,419,014
Public Safety	3,788,532	4,174,522
Highway and Streets	3,778,359	3,051,709
Sanitation	144,500	191,500
Human Services/Welfare	5,183,970	5,206,662
Health	146,163	146,163
Culture and Recreation	296,077	315,475
Conservation of Natural Resources	8,381,903	7,360,669
Debt Service	859,600	1,223,700
Economic Development	19,205	19,225
Capital Outlay	3,240,450	4,195,873
Total Expenditures	30,130,679	30,304,512
OTHER USES:		
Budgeted Increase of Fund Balance	0	0
Transfers Out	0	0
Other	0	0
Total Other Uses	0	0
Total Expenditures and Other Uses	\$ 30,130,679	\$ 30,304,512

Feb. 28, 2023