

YELLOW MEDICINE COUNTY 2026 BUDGET

The following is a summary of the operating budget for the 2026 fiscal year for Yellow Medicine County. This summary is published in accordance with Minnesota Statutes 375.169. The detail of the County budget is on file in the Finance Manager's office at the Yellow Medicine County Courthouse, 180 8th Avenue, Granite Falls, Minnesota, and may be reviewed during normal business hours.

	2025 Adopted Budget	2026 Adopted Budget
REVENUES:		
County Portion of Tax Levy	\$ 14,595,684	\$ 15,345,316
State Paid Portion of Tax Levy	751,262	747,963
Other Taxes	567,650	582,825
Total Tax Levy	15,914,596	16,676,104
Licenses and Permits	38,178	36,178
Intergovernmental Revenues:		
Federal	972,894	975,968
State	11,463,087	9,529,815
Other	23,000	3,000
Charges for Services	847,285	886,536
Fines & Forfeitures	2,000	0
Investment Earnings	281,219	307,500
Rent and Miscellaneous	541,468	653,328
Total Revenues	<u>30,083,727</u>	<u>29,068,429</u>
OTHER SOURCES:		
Bonds and Other Debt Issued	2,500,000	2,500,000
Budgeted Use of Available Fund Balances	6,353,828	6,468,095
Total Other Sources	8,853,828	8,968,095
Total Revenues and Other Sources	<u><u>\$ 38,937,555</u></u>	<u><u>\$ 38,036,524</u></u>
EXPENDITURES:		
General Government	\$ 5,340,271	\$ 6,015,627
Public Safety	4,367,840	4,727,074
Highway and Streets	4,102,635	4,385,053
Sanitation	202,000	201,000
Human Services/Welfare	5,440,031	5,561,400
Health	161,589	181,437
Culture and Recreation	360,960	368,628
Conservation of Natural Resources	9,642,309	8,580,245
Debt Service	1,360,200	1,353,075
Economic Development	19,525	19,525
Capital Outlay	7,940,195	6,643,460
Total Expenditures	<u>38,937,555</u>	<u>38,036,524</u>
Total Expenditures and Other Uses	<u><u>\$ 38,937,555</u></u>	<u><u>\$ 38,036,524</u></u>